

**GOBIERNO DEL ESTADO DE QUINTANA ROO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina Financiera**

Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2024  
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>29,851,501,975.00</b>	<b>22,260,449,612.45</b>	<b>52,111,951,587.45</b>	<b>41,508,260,100.92</b>	<b>40,771,611,494.63</b>	<b>10,603,691,486.53</b>
<b>Estado de Quintana Roo</b>	<b>25,329,251,779.00</b>	<b>21,972,099,509.45</b>	<b>47,301,351,288.45</b>	<b>37,872,716,049.92</b>	<b>37,136,067,443.63</b>	<b>9,428,635,238.53</b>
<b>Sector Público No Financiero del Estado</b>	<b>25,318,247,499.00</b>	<b>21,971,751,805.08</b>	<b>47,289,999,304.08</b>	<b>37,864,865,031.71</b>	<b>37,128,216,425.42</b>	<b>9,425,134,272.37</b>
<b>Gobierno General del Estado de Quintana Roo</b>	<b>25,318,247,499.00</b>	<b>21,971,751,805.08</b>	<b>47,289,999,304.08</b>	<b>37,864,865,031.71</b>	<b>37,128,216,425.42</b>	<b>9,425,134,272.37</b>
<b>Gobierno del Estado de Quintana Roo</b>	<b>17,967,619,603.00</b>	<b>22,072,001,718.41</b>	<b>40,039,621,321.41</b>	<b>32,652,120,853.13</b>	<b>32,151,544,620.11</b>	<b>7,387,500,468.28</b>
<b>Poder Ejecutivo</b>	<b>14,131,254,436.00</b>	<b>21,866,093,728.64</b>	<b>35,997,348,164.64</b>	<b>29,696,119,090.86</b>	<b>29,301,825,345.39</b>	<b>6,301,229,073.78</b>
Despacho del Ejecutivo	170,187,459.00	35,313,398.70	205,500,857.70	120,081,226.23	114,534,119.22	85,419,631.47
Secretaría de Obras Públicas	896,368,600.00	-633,795,093.88	262,573,506.12	168,081,247.20	142,826,769.19	94,492,258.92
Secretaría de Gobierno	296,971,104.00	261,587,622.06	558,558,726.06	379,104,460.61	335,776,286.43	179,454,265.45
Consejería Jurídica del Poder Ejecutivo	34,491,527.00	75,998,020.67	110,489,547.67	77,351,255.51	72,719,966.25	33,138,292.16
Secretaría de Finanzas y Planeación	1,538,048,468.00	694,615,405.07	2,232,663,873.07	1,304,729,327.22	1,243,775,645.23	927,934,545.85
Secretaría de Desarrollo Territorial Urbano Sustentable	114,156,355.00	67,137,067.03	181,293,422.03	119,856,132.56	108,171,790.32	61,437,289.47
Secretaría de Turismo	106,755,056.00	188,509,862.36	295,264,918.36	199,094,991.75	185,649,579.80	96,169,926.61
Secretaría de Educación	522,189,624.00	311,366,333.61	833,555,957.61	323,284,556.65	322,217,896.63	510,271,400.96
Secretaría de Desarrollo Económico	119,016,717.00	73,331,771.80	192,348,488.80	139,588,457.46	135,802,437.09	52,760,031.34
Secretaría de la Contraloría	132,510,004.00	4,139,900.25	136,649,904.25	83,030,167.78	81,091,795.46	53,619,736.47
Secretaría de Salud	806,105,412.00	-42,357,759.37	763,747,652.63	558,860,313.74	508,666,791.15	204,887,338.89
Secretaría de Desarrollo Agropecuario, Rural y Pesca	293,401,372.00	-74,036,998.17	219,364,373.83	153,189,861.35	148,213,285.49	66,174,512.48
Secretaría de Ecología y Medio Ambiente	167,295,029.00	568,703,967.67	735,998,996.67	484,220,474.40	463,645,490.13	251,778,522.27
Secretaría de Bienestar	1,327,569,405.00	5,710,556.60	1,333,279,961.60	646,228,007.46	617,700,944.75	687,051,954.14
Secretaría del Trabajo y Previsión Social	98,303,156.00	42,262,880.36	140,566,036.36	100,539,101.20	97,308,524.82	40,026,935.16
Secretaría de Seguridad Ciudadana	3,397,505,840.00	1,097,747,279.71	4,495,253,119.71	2,786,525,298.97	2,671,369,812.66	1,708,727,820.74
Ramos Generales	<b>1,043,121,277.00</b>	<b>121,955,573.73</b>	<b>1,165,076,850.73</b>	<b>512,997,984.75</b>	<b>512,997,984.75</b>	<b>652,078,865.98</b>
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública del Estado	100,000,000.00	-76,334,656.79	23,665,343.21	0.00	0.00	23,665,343.21
Reserva de Contingencia	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones Financieras	943,121,277.00	198,290,230.52	1,141,411,507.52	512,997,984.75	512,997,984.75	628,413,522.77
Deuda Pública	<b>3,067,258,031.00</b>	<b>19,067,903,940.44</b>	<b>22,135,161,971.44</b>	<b>21,539,356,226.02</b>	<b>21,539,356,226.02</b>	<b>595,805,745.42</b>
<b>Poder Legislativo</b>	<b>731,553,305.00</b>	<b>18,256,048.90</b>	<b>749,809,353.90</b>	<b>514,540,330.40</b>	<b>514,540,330.40</b>	<b>235,269,023.50</b>
<b>Poder Judicial</b>	<b>959,674,402.00</b>	<b>12,584,911.00</b>	<b>972,259,313.00</b>	<b>678,079,689.00</b>	<b>678,079,689.00</b>	<b>294,179,624.00</b>
<b>Autónomo</b>	<b>2,145,137,460.00</b>	<b>175,067,029.87</b>	<b>2,320,204,489.87</b>	<b>1,763,381,742.87</b>	<b>1,657,099,255.32</b>	<b>556,822,747.00</b>
Instituto Electoral de Quintana Roo	538,855,039.00	36,192,677.00	575,047,716.00	486,936,893.73	413,835,712.18	88,110,822.27
Roo	72,318,535.00	0.00	72,318,535.00	48,842,078.00	48,842,078.00	23,476,457.00
Tribunal Electoral de Quintana Roo	43,411,941.00	3,830,670.00	47,242,611.00	33,358,575.00	33,358,575.00	13,884,036.00
Instituto de Acceso a la Información y Protección de Datos Personales de Quintana Roo	53,383,000.00	0.00	53,383,000.00	33,786,592.00	33,786,592.00	19,596,408.00
Fiscalía General del Estado de Quintana Roo	1,355,104,222.00	122,543,682.87	1,477,647,904.87	1,093,438,357.87	1,069,414,059.87	384,209,547.00
Roo	82,064,723.00	12,500,000.00	94,564,723.00	67,019,246.27	57,862,238.27	27,545,476.73
<b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>7,350,627,896.00</b>	<b>-100,249,913.33</b>	<b>7,250,377,982.67</b>	<b>5,212,744,178.58</b>	<b>4,976,671,805.31</b>	<b>2,037,633,804.09</b>
<b>Sector Educación</b>	<b>2,780,043,366.00</b>	<b>125,465,336.51</b>	<b>2,905,508,702.51</b>	<b>2,101,446,754.92</b>	<b>1,937,077,425.38</b>	<b>804,061,947.59</b>
Servicios Educativos de Quintana Roo	1,094,130,632.00	-159,768,268.00	934,362,364.00	663,168,340.07	514,444,395.53	271,194,023.93
Colegio de Bachilleres del Estado de Quintana Roo	493,267,282.00	26,638,558.11	519,905,840.11	350,584,612.35	350,584,612.35	169,321,227.76
Centro de Estudios de Bachillerato Técnico "Eva Sámano de López Mateos"	56,163,697.00	1,209,500.00	57,373,197.00	34,661,065.00	34,478,237.00	22,712,132.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Quintana Roo	191,094,717.00	13,133,110.50	204,227,827.50	134,154,617.66	134,012,439.66	70,073,209.84
Colegio de Educación Profesional Técnica del Estado de Quintana Roo	204,463,365.00	54,647,916.00	259,111,281.00	202,279,039.00	202,279,039.00	56,832,242.00
Instituto de Capacitación para el Trabajo del Estado de Quintana Roo	48,712,220.00	-924,332.00	47,787,888.00	33,843,527.57	33,843,527.57	13,944,360.43
Instituto Estatal para la Educación de Jóvenes y Adultos	22,953,046.00	17,340,666.78	40,293,712.78	30,864,635.60	30,344,635.60	9,429,077.18
Instituto Tecnológico Superior de Felipe Carrillo Puerto	46,370,247.00	4,128,895.00	50,499,142.00	29,361,674.38	29,111,674.38	21,137,467.62
Universidad Tecnológica de Cancún	67,044,279.00	-4,254,071.00	62,790,208.00	44,044,345.08	44,044,345.08	18,745,862.92
Universidad Tecnológica de la Riviera Maya	27,054,655.00	354,171.00	27,408,826.00	18,709,049.28	18,709,049.28	8,699,776.72
Universidad de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Universidad del Caribe	80,411,351.00	0.00	80,411,351.00	76,824,812.00	76,824,812.00	3,586,539.00
Instituto de Infraestructura Física Educativa del Estado de Quintana Roo	43,602,161.00	58,819,794.09	102,421,955.09	85,312,040.51	85,312,040.51	17,109,914.58
Consejo Quintanarroense de Ciencia y Tecnología	50,063,898.00	-9,737,155.10	40,326,742.90	34,794,684.37	34,794,684.37	5,532,058.53

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
Universidad Intercultural Maya de Quintana Roo	30,253,031.00	0.00	30,253,031.00	18,165,496.93	18,165,496.93	12,087,534.07
Universidad Politécnica de Quintana Roo	23,386,093.00	0.00	23,386,093.00	15,938,038.00	15,938,038.00	7,448,055.00
Universidad Tecnológica Chetumal	16,414,125.00	656,276.00	17,070,401.00	11,430,007.75	11,430,007.75	5,640,393.25
Universidad Politécnica de Bacalar	12,713,562.00	171,819.60	12,885,381.60	8,835,210.16	8,835,210.16	4,050,171.44
Universidad Tecnológica de Tulum	7,000,000.00	-85,764.00	6,914,236.00	4,553,501.32	4,553,501.32	2,360,734.68
Comisión del Deporte de Quintana Roo	264,945,005.00	123,134,219.53	388,079,224.53	303,922,057.89	289,371,678.89	84,157,166.64
<b>Sector Salud</b>	<b>1,766,659,980.00</b>	<b>-64,203,696.29</b>	<b>1,702,456,283.71</b>	<b>1,222,579,477.12</b>	<b>1,197,653,807.24</b>	<b>479,876,806.59</b>
Servicios Estatales de Salud	1,766,659,980.00	-64,203,696.29	1,702,456,283.71	1,222,579,477.12	1,197,653,807.24	479,876,806.59
<b>Sector Gobierno</b>	<b>146,235,509.00</b>	<b>10,475,050.21</b>	<b>156,710,559.21</b>	<b>105,213,268.73</b>	<b>99,805,931.73</b>	<b>51,497,290.48</b>
Sistema Quintanarroense de Comunicación Social	107,779,681.00	10,031,684.31	117,811,365.31	77,529,007.93	72,181,705.93	40,282,357.38
Comisión Ejecutiva de Atención a Víctimas del Estado de Quintana Roo	38,455,828.00	443,365.90	38,899,193.90	27,684,260.80	27,624,225.80	11,214,933.10
<b>Sector Económico</b>	<b>815,105,574.00</b>	<b>-514,311,035.44</b>	<b>300,794,538.56</b>	<b>170,482,273.14</b>	<b>161,477,787.08</b>	<b>130,312,265.42</b>
Roo	0.00	14,038,154.29	14,038,154.29	9,365,848.93	8,776,515.60	4,672,305.36
Consejo de Promoción Turística de Quintana Roo	717,591,282.00	-529,161,307.36	188,429,974.64	112,903,279.85	104,488,127.12	75,526,694.79
Centro de Conciliación Laboral del Estado de Quintana Roo	97,514,292.00	812,117.63	98,326,409.63	48,213,144.36	48,213,144.36	50,113,265.27
<b>Sector Desarrollo Urbano</b>	<b>28,049,957.00</b>	<b>202,712,757.84</b>	<b>230,762,714.84</b>	<b>197,409,034.63</b>	<b>188,706,682.54</b>	<b>33,353,680.21</b>
Comisión de Agua Potable y Alcantarillado	0.00	172,714,730.93	172,714,730.93	163,235,530.97	160,075,797.64	9,479,199.96
Instituto de Movilidad del Estado de Quintana Roo	28,049,957.00	29,998,026.91	58,047,983.91	34,173,503.66	28,630,884.90	23,874,480.25
<b>Sector Social</b>	<b>1,446,303,098.00</b>	<b>107,554,318.79</b>	<b>1,553,857,416.79</b>	<b>1,111,910,371.35</b>	<b>1,090,329,468.59</b>	<b>441,947,045.44</b>
Sistema para el Desarrollo Integral de la Familia del Estado de Quintana Roo	1,199,618,560.00	26,514,584.79	1,226,133,144.79	879,510,712.12	875,385,564.12	346,622,432.67
Instituto Quintanarroense de la Mujer	55,901,559.00	1,796,553.00	57,698,112.00	36,519,866.69	36,519,866.69	21,178,245.31
Instituto para el Desarrollo del Pueblo Maya y las Comunidades Indígenas del Estado de Quintana Roo	33,293,823.00	6,128,198.33	39,422,021.33	23,388,477.59	22,468,786.59	16,033,543.74
Instituto Quintanarroense de la Juventud	30,554,733.00	514,786.00	31,069,519.00	21,176,412.89	20,700,253.89	9,893,106.11
Instituto de la Cultura y las Artes de Quintana Roo	126,934,423.00	72,600,196.67	199,534,619.67	151,314,902.06	135,254,997.30	48,219,717.61
<b>Sector Turismo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Sectorizado</b>	<b>368,230,412.00</b>	<b>32,057,355.05</b>	<b>400,287,767.05</b>	<b>303,702,998.69</b>	<b>301,620,702.75</b>	<b>96,584,768.36</b>
Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Quintana Roo	25,054,386.00	-510,700.00	24,543,686.00	17,101,608.00	17,101,608.00	7,442,078.00
Pública	50,302,002.00	20,045,713.06	70,347,715.06	55,108,221.75	55,108,221.75	15,239,493.31
Archivo General del Estado de Quintana Roo	19,110,020.00	-19,110,020.00	0.00	0.00	0.00	0.00
Universidad Autónoma del Estado de Quintana Roo	273,764,004.00	3,679,259.00	277,443,263.00	228,473,605.00	228,473,605.00	48,969,658.00
Consejo Quintanarroense de Humanidades, Ciencias y Tecnologías	0.00	27,953,102.99	27,953,102.99	3,019,563.94	937,268.00	24,933,539.05
<b>Instituciones Públicas de Seguridad Social</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Empresariales No Financieras Con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Empresariales No Financieras</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CV	0.00	0.00	0.00	0.00	0.00	0.00
VIP Servicios Aéreos Ejecutivos, SA de CV	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fideicomisos Empresariales No financieros con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sector Público Financiero del Estado de Quintana Roo</b>	<b>11,004,280.00</b>	<b>347,704.37</b>	<b>11,351,984.37</b>	<b>7,851,018.21</b>	<b>7,851,018.21</b>	<b>3,500,966.16</b>
<b>Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria</b>	<b>11,004,280.00</b>	<b>347,704.37</b>	<b>11,351,984.37</b>	<b>7,851,018.21</b>	<b>7,851,018.21</b>	<b>3,500,966.16</b>
<b>Otros Intermediarios Financieros, Excepto Sociedades de Seguros y Fondos de Pensiones</b>	<b>11,004,280.00</b>	<b>347,704.37</b>	<b>11,351,984.37</b>	<b>7,851,018.21</b>	<b>7,851,018.21</b>	<b>3,500,966.16</b>
<b>Otros Intermediarios Financieros</b>	<b>11,004,280.00</b>	<b>347,704.37</b>	<b>11,351,984.37</b>	<b>7,851,018.21</b>	<b>7,851,018.21</b>	<b>3,500,966.16</b>
Instituto Para el Desarrollo y Financiamiento del Estado de Quintana Roo	11,004,280.00	347,704.37	11,351,984.37	7,851,018.21	7,851,018.21	3,500,966.16
<b>Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sector Público Municipal</b>	<b>4,522,250,196.00</b>	<b>288,350,103.00</b>	<b>4,810,600,299.00</b>	<b>3,635,544,051.00</b>	<b>3,635,544,051.00</b>	<b>1,175,056,248.00</b>
<b>Sector Público No Financiero del Estado</b>	<b>4,522,250,196.00</b>	<b>288,350,103.00</b>	<b>4,810,600,299.00</b>	<b>3,635,544,051.00</b>	<b>3,635,544,051.00</b>	<b>1,175,056,248.00</b>
<b>Gobierno General del Estado de Quintana Roo</b>	<b>4,522,250,196.00</b>	<b>288,350,103.00</b>	<b>4,810,600,299.00</b>	<b>3,635,544,051.00</b>	<b>3,635,544,051.00</b>	<b>1,175,056,248.00</b>
<b>Gobierno del Estado de Quintana Roo</b>	<b>4,522,250,196.00</b>	<b>288,350,103.00</b>	<b>4,810,600,299.00</b>	<b>3,635,544,051.00</b>	<b>3,635,544,051.00</b>	<b>1,175,056,248.00</b>

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 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
<b>Organo Ejecutivo Municipal (Ayuntamiento)</b>	<b>4,522,250,196.00</b>	<b>288,350,103.00</b>	<b>4,810,600,299.00</b>	<b>3,635,544,051.00</b>	<b>3,635,544,051.00</b>	<b>1,175,056,248.00</b>
Municipio de Cozumel	334,350,833.00	19,433,765.00	353,784,598.00	255,890,681.00	255,890,681.00	97,893,917.00
Municipio de Felipe Carrillo Puerto	326,807,060.00	37,156,067.00	363,963,127.00	286,019,544.00	286,019,544.00	77,943,583.00
Municipio de Isla Mujeres	238,532,072.00	25,620,982.00	264,153,054.00	209,602,772.00	209,602,772.00	54,550,282.00
Municipio de Othón P. Blanco	470,066,898.00	26,230,181.00	496,297,079.00	382,892,444.00	382,892,444.00	113,404,635.00
Municipio de Benito Juárez	1,378,080,412.00	65,745,169.00	1,443,825,581.00	1,099,018,896.00	1,099,018,896.00	344,806,685.00
Municipio de José María Morelos	208,132,143.00	4,475,847.00	212,607,990.00	162,511,697.00	162,511,697.00	50,096,293.00
Municipio de Lázaro Cárdenas	206,011,491.00	3,014,648.00	209,026,139.00	156,630,796.00	156,630,796.00	52,395,343.00
Municipio de Solidaridad	646,759,114.00	67,580,200.00	714,339,314.00	553,559,512.00	553,559,512.00	160,779,802.00
Municipio de Tulum	264,274,738.00	10,349,481.00	274,624,219.00	208,612,397.00	208,612,397.00	66,011,822.00
Municipio de Bacalar	208,895,860.00	8,619,323.00	217,515,183.00	164,434,985.00	164,434,985.00	53,080,198.00
Municipio de Puerto Morelos	204,024,119.00	20,124,440.00	224,148,559.00	156,370,327.00	156,370,327.00	67,778,232.00
Municipios del Estado	36,315,456.00	0.00	36,315,456.00	0.00	0.00	36,315,456.00
<b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Instituto Municipal de la Cultura y las Artes de Solidaridad	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de las Mujeres del Municipio de Solidaridad	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b>	<b>17,501,101,549.00</b>	<b>-302,649,883.96</b>	<b>17,198,451,665.04</b>	<b>11,386,960,257.43</b>	<b>11,345,171,057.06</b>	<b>5,811,491,407.61</b>
<b>Estado de Quintana Roo</b>	<b>14,308,219,711.00</b>	<b>-260,738,992.26</b>	<b>14,047,480,718.74</b>	<b>8,806,546,775.13</b>	<b>8,764,757,574.76</b>	<b>5,240,933,943.61</b>
<b>Sector Público No Financiero del Estado</b>	<b>14,308,219,711.00</b>	<b>-260,738,992.26</b>	<b>14,047,480,718.74</b>	<b>8,806,546,775.13</b>	<b>8,764,757,574.76</b>	<b>5,240,933,943.61</b>
<b>Gobierno General del Estado de Quintana Roo</b>	<b>14,308,219,711.00</b>	<b>-260,738,992.26</b>	<b>14,047,480,718.74</b>	<b>8,806,546,775.13</b>	<b>8,764,757,574.76</b>	<b>5,240,933,943.61</b>
<b>Gobierno del Estado de Quintana Roo</b>	<b>2,297,314,063.00</b>	<b>-840,337,866.37</b>	<b>1,456,976,196.63</b>	<b>370,396,983.80</b>	<b>346,881,871.43</b>	<b>1,086,579,212.83</b>
<b>Poder Ejecutivo</b>	<b>2,211,125,395.00</b>	<b>-914,214,076.84</b>	<b>1,296,911,318.16</b>	<b>230,506,684.05</b>	<b>206,991,571.68</b>	<b>1,066,404,634.11</b>
Despacho del Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Obras Públicas	0.00	366,981,774.92	366,981,774.92	106,207,395.59	85,226,190.97	260,774,379.33
Secretaría de Gobierno	0.00	16,090,187.62	16,090,187.62	6,220,891.54	4,685,975.63	9,869,296.08
Consejería Jurídica del Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Finanzas y Planeación	0.00	5,232,332.40	5,232,332.40	4,214,931.44	3,215,939.60	1,017,400.96
Secretaría de Desarrollo Territorial Urbano Sustentable	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Turismo	0.00	477,843.83	477,843.83	477,843.83	477,843.83	0.00
Secretaría de Educación	0.00	289,930.00	289,930.00	0.00	0.00	289,930.00
Secretaría de la Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Salud	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Desarrollo Agropecuario, Rural y Pesca	0.00	84,665,682.45	84,665,682.45	53,252,781.20	53,252,781.20	31,412,901.25
Secretaría de Ecología y Medio Ambiente	0.00	3,160,000.00	3,160,000.00	2,313,000.20	2,313,000.20	846,999.80
Secretaría de Bienestar	0.00	7,999,951.93	7,999,951.93	0.00	0.00	7,999,951.93
Secretaría del Trabajo y Previsión Social	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Seguridad Ciudadana	67,171,816.00	20,148,207.82	87,320,023.82	13,747,342.00	13,747,342.00	73,572,681.82
Ramos Generales	2,027,394,281.00	-1,362,301,804.66	665,092,476.34	0.00	0.00	665,092,476.34
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública del Estado	1,492,575,137.00	-1,335,786,831.65	156,788,305.35	0.00	0.00	156,788,305.35
Reserva de Contingencia	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones Financieras	534,819,144.00	-26,514,973.01	508,304,170.99	0.00	0.00	508,304,170.99
Deuda Pública	116,559,298.00	-56,958,183.15	59,601,114.85	44,072,498.25	44,072,498.25	15,528,616.60
<b>Poder Legislativo</b>	<b>0.00</b>	<b>155,500.00</b>	<b>155,500.00</b>	<b>155,500.00</b>	<b>155,500.00</b>	<b>0.00</b>
<b>Poder Judicial</b>	<b>25,325,599.00</b>	<b>-8,777,865.43</b>	<b>16,547,733.57</b>	<b>11,583,413.52</b>	<b>11,583,413.52</b>	<b>4,964,320.05</b>
<b>Autónomo</b>	<b>60,863,069.00</b>	<b>82,498,575.90</b>	<b>143,361,644.90</b>	<b>128,151,386.23</b>	<b>128,151,386.23</b>	<b>15,210,258.67</b>
Instituto Electoral de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Comisión de los Derechos Humanos del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Tribunal Electoral de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de Acceso a la Información y Protección de Datos	0.00	0.00	0.00	0.00	0.00	0.00
Personales de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Fiscalía General del Estado	60,863,069.00	82,498,575.90	143,361,644.90	128,151,386.23	128,151,386.23	15,210,258.67
Roo	0.00	0.00	0.00	0.00	0.00	0.00
<b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>12,010,905,648.00</b>	<b>579,598,874.11</b>	<b>12,590,504,522.11</b>	<b>8,436,149,791.33</b>	<b>8,417,875,703.33</b>	<b>4,154,354,730.78</b>
<b>Sector Educación</b>	<b>8,455,399,816.00</b>	<b>997,309,379.12</b>	<b>9,452,709,195.12</b>	<b>6,199,443,815.14</b>	<b>6,181,169,727.14</b>	<b>3,253,265,379.98</b>
Servicios Educativos de Quintana Roo	7,393,956,599.00	88,086,586.77	7,482,043,185.77	4,827,146,496.60	4,827,146,496.60	2,654,896,689.17

**GOBIERNO DEL ESTADO DE QUINTANA ROO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina Financiera**  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
Colegio de Bachilleres del Estado de Quintana Roo	370,443,147.00	18,301,162.50	388,744,309.50	267,279,871.50	267,279,871.50	121,464,438.00
Centro de Estudios de Bachillerato Técnico "Eva Sámano de López Mateos"	0.00	0.00	0.00	0.00	0.00	0.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Quintana Roo	166,352,201.00	12,980,252.00	179,332,453.00	135,027,820.50	135,027,820.50	44,304,632.50
Colegio de Educación Profesional Técnica del Estado de Quintana Roo	129,517,232.00	4,019,902.19	133,537,134.19	92,811,036.35	92,811,036.35	40,726,097.84
Instituto de Capacitación para el Trabajo del Estado de Quintana Roo	71,627,707.00	54,127.00	71,681,834.00	52,675,993.00	52,675,993.00	19,005,841.00
Instituto Estatal para la Educación de Jóvenes y Adultos	64,563,321.00	12,268,578.00	76,831,899.00	53,486,734.90	53,486,734.90	23,345,164.10
Instituto Tecnológico Superior de Felipe Carrillo Puerto	34,214,568.00	0.00	34,214,568.00	0.00	0.00	34,214,568.00
Universidad Tecnológica de Cancún	60,877,168.00	2,063,040.00	62,940,208.00	53,528,045.00	53,528,045.00	9,412,163.00
Universidad Tecnológica de la Riviera Maya	27,054,655.00	384,171.00	27,438,826.00	23,330,280.00	23,330,280.00	4,108,546.00
Universidad de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Universidad del Caribe	75,815,152.00	2,580,718.00	78,395,870.00	70,189,058.00	70,189,058.00	8,206,812.00
Instituto de Infraestructura Física Educativa del Estado de Quintana Roo	0.00	698,840,357.07	698,840,357.07	471,115,104.96	452,841,016.96	227,725,252.11
Consejo Quintanarroense de Ciencia y Tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Universidad Intercultural Maya de Quintana Roo	14,692,144.00	30,116,394.36	44,808,538.36	42,023,674.36	42,023,674.36	2,784,864.00
Universidad Politécnica de Quintana Roo	16,479,540.00	5,295,035.00	21,774,575.00	19,304,315.97	19,304,315.97	2,470,259.03
Universidad Tecnológica Chetumal	16,414,125.00	656,276.00	17,070,401.00	14,511,571.00	14,511,571.00	2,558,830.00
Universidad Politécnica de Bacalar	8,392,257.00	15,586,952.00	23,979,209.00	22,560,673.00	22,560,673.00	1,418,536.00
Universidad Tecnológica de Tulum	5,000,000.00	238,366.00	5,238,366.00	4,453,140.00	4,453,140.00	785,226.00
Comisión del Deporte de Quintana Roo	0.00	105,837,461.23	105,837,461.23	50,000,000.00	50,000,000.00	55,837,461.23
<b>Sector Salud</b>	<b>2,913,130,223.00</b>	<b>-648,024,665.29</b>	<b>2,265,105,557.71</b>	<b>1,479,350,182.84</b>	<b>1,479,350,182.84</b>	<b>785,755,374.87</b>
Servicios Estatales de Salud	2,913,130,223.00	-648,024,665.29	2,265,105,557.71	1,479,350,182.84	1,479,350,182.84	785,755,374.87
<b>Sector Gobierno</b>	<b>550,000.00</b>	<b>-550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sistema Quintanarroense de Comunicación Social	0.00	0.00	0.00	0.00	0.00	0.00
Comisión Ejecutiva de Atención a Víctimas del Estado de Quintana Roo	550,000.00	-550,000.00	0.00	0.00	0.00	0.00
<b>Sector Económico</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Roo	0.00	0.00	0.00	0.00	0.00	0.00
Consejo de Promoción Turística de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Centro de Conciliación Laboral del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector Desarrollo Urbano</b>	<b>0.00</b>	<b>122,950,479.62</b>	<b>122,950,479.62</b>	<b>122,933,840.79</b>	<b>122,933,840.79</b>	<b>16,638.83</b>
Comisión de Agua Potable y Alcantarillado	0.00	122,950,479.62	122,950,479.62	122,933,840.79	122,933,840.79	16,638.83
Instituto de Movilidad del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector Social</b>	<b>290,790,515.00</b>	<b>74,927,975.37</b>	<b>365,718,490.37</b>	<b>280,229,407.37</b>	<b>280,229,407.37</b>	<b>85,489,083.00</b>
Sistema para el Desarrollo Integral de la Familia del Estado de Quintana Roo	290,790,515.00	40,091,633.55	330,882,148.55	245,393,065.55	245,393,065.55	85,489,083.00
Instituto Quintanarroense de la Mujer	0.00	28,560,791.01	28,560,791.01	28,560,791.01	28,560,791.01	0.00
Instituto para el Desarrollo del Pueblo Maya y las Comunidades Indígenas del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Instituto Quintanarroense de la Juventud	0.00	3,759,924.81	3,759,924.81	3,759,924.81	3,759,924.81	0.00
Instituto de la Cultura y las Artes de Quintana Roo	0.00	2,515,626.00	2,515,626.00	2,515,626.00	2,515,626.00	0.00
<b>Sector Turismo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Sectorizado</b>	<b>351,035,094.00</b>	<b>32,985,705.29</b>	<b>384,020,799.29</b>	<b>354,192,545.19</b>	<b>354,192,545.19</b>	<b>29,828,254.10</b>
Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Pública	77,271,090.00	16,086,736.29	93,357,826.29	93,285,797.19	93,285,797.19	72,029.10
Archivo General del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Universidad Autónoma del Estado de Quintana Roo	273,764,004.00	16,898,969.00	290,662,973.00	260,906,748.00	260,906,748.00	29,756,225.00
Consejo Quintanarroense de Humanidades, Ciencias y Tecnologías	0.00	0.00	0.00	0.00	0.00	0.00
<b>Instituciones Públicas de Seguridad Social</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Entidades Paraestatales Empresariales No Financieras</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CV	0.00	0.00	0.00	0.00	0.00	0.00
VIP Servicios Aéreos Ejecutivos, SA de CV	0.00	0.00	0.00	0.00	0.00	0.00

**GOBIERNO DEL ESTADO DE QUINTANA ROO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina Financiera**  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
Fideicomisos Empresariales No financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector Público Financiero del Estado de Quintana Roo</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Otros Intermediarios Financieros, Excepto Sociedades de Seguros y Fondos de Pensiones	0.00	0.00	0.00	0.00	0.00	0.00
Otros Intermediarios Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituto Para el Desarrollo y Financiamiento del Estado de Quintana Roo	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector Público Municipal</b>	<b>3,192,881,838.00</b>	<b>-41,910,891.70</b>	<b>3,150,970,946.30</b>	<b>2,580,413,482.30</b>	<b>2,580,413,482.30</b>	<b>570,557,464.00</b>
<b>Sector Público No Financiero</b>	<b>3,192,881,838.00</b>	<b>-41,910,891.70</b>	<b>3,150,970,946.30</b>	<b>2,580,413,482.30</b>	<b>2,580,413,482.30</b>	<b>570,557,464.00</b>
<b>Gobierno General Municipal</b>	<b>3,192,881,838.00</b>	<b>-41,910,891.70</b>	<b>3,150,970,946.30</b>	<b>2,580,413,482.30</b>	<b>2,580,413,482.30</b>	<b>570,557,464.00</b>
<b>Gobierno Municipal</b>	<b>3,192,881,838.00</b>	<b>-41,910,891.70</b>	<b>3,150,970,946.30</b>	<b>2,580,413,482.30</b>	<b>2,580,413,482.30</b>	<b>570,557,464.00</b>
<b>Organo Ejecutivo Municipal (Ayuntamiento)</b>	<b>3,192,881,838.00</b>	<b>-41,910,891.70</b>	<b>3,150,970,946.30</b>	<b>2,580,413,482.30</b>	<b>2,580,413,482.30</b>	<b>570,557,464.00</b>
Municipio de Cozumel	130,298,141.00	-1,094,773.25	129,203,367.75	104,133,100.75	104,133,100.75	25,070,267.00
Municipio de Felipe Carrillo Puerto	387,788,895.00	-4,254,008.25	383,534,886.75	333,612,080.75	333,612,080.75	49,922,806.00
Municipio de Isla Mujeres	48,048,868.00	-165,015.00	47,883,853.00	39,968,865.00	39,968,865.00	7,914,988.00
Municipio de Othón P. Blanco	477,997,655.00	-8,654,506.00	469,343,149.00	390,209,571.00	390,209,571.00	79,133,578.00
Municipio de Benito Juárez	1,152,005,957.00	-20,406,800.20	1,131,599,156.80	892,833,722.80	892,833,722.80	238,765,434.00
Municipio de José María Morelos	181,134,746.00	-1,850,572.00	179,284,174.00	155,958,003.00	155,958,003.00	23,326,171.00
Municipio de Lázaro Cárdenas	111,471,342.00	-653,905.00	110,817,437.00	95,715,324.00	95,715,324.00	15,102,113.00
Municipio de Solidaridad	410,259,411.00	-8,290,615.00	401,968,796.00	315,767,409.00	315,767,409.00	86,201,387.00
Municipio de Tulum	106,034,300.00	3,575,050.50	109,609,350.50	92,655,993.50	92,655,993.50	16,953,357.00
Municipio de Bacalar	147,069,658.00	428,179.50	147,497,837.50	127,063,607.50	127,063,607.50	20,434,230.00
Municipio de Puerto Morelos	40,772,865.00	-543,927.00	40,228,938.00	32,495,805.00	32,495,805.00	7,733,133.00
Municipios del Estado	0.00	0.00	0.00	0.00	0.00	0.00
<b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Instituto Municipal de la Cultura y las Artes de Solidaridad	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de las Mujeres del Municipio de Solidaridad	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>47,352,603,524.00</b>	<b>21,957,799,728.49</b>	<b>69,310,403,252.49</b>	<b>52,895,220,358.35</b>	<b>52,116,782,551.69</b>	<b>16,415,182,894.14</b>

Las cifras pueden presentar diferencias por redondeos.